

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2024/25		Total fund allocated: 19,000		Date Updated: 1.9.24	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: 38%
Intent	Implementation		Impact	Next Steps	
New Equipment	Equipment bought to encourage children to take part in 30 activity minutes of exercise during playtimes.	£500.00	Children to regularly access the equipment independently instead of teacher-led activities.	School sports ambassadors and leaders.	
Playground markings	Daily mile course created on driveway.	£6,850.00	Children getting at least one mile of exercise every day.	Children to complete as part of their daily routine and timetable.	
Key indicator 2: The profile of P.E, School Sport and Physical Activity being raised across the school as a tool for whole school improvement					Percentage of total allocation: 9%
Intent	Implementation		Impact	Next Steps	
Chess Club	Chess club offered by Hull Chess league to raise profile of different sports and opportunities for children.	£200.00	Children making improvements to their strategic decision making that translates into school sport activities.	To develop competitive chess league within school.	
Hull FC Breakfast Club	Breakfast activity club that highlights the importance of a good breakfast and been active early in the morning.	£550.00	Children see the link behind a good breakfast and exercise and therefore the impact on their learning.	Offer breakfast club free for all pupils once a week.	
Cookstars	Cooking lessons that show how important it is to give your body the right fuel for exercise.	£1,323.00	Children make better choices with their diets so that it has an impact on their health and	Children to create a week's worth of school menus.	

			wellbeing.	
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Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				26%
Intent	Implementation		Impact	Next Steps
Hull FC	Team teach coaching offered on a weekly basis.	£4,000.00	The knowledge and skills of staff improves and is taken into other P.E sessions.	Staff to plan activities with Hull FC and lead sessions.
First Step	Expert coaching offered through a variety of games.	£420.00	Staff understand the key components that improve children's basic skills.	Staff utilise this progression within their own sessions.
Sports cool Athletics	Coaching and team teaching of special sport.	£620.00	Staff feel more confident to teach the specific techniques used in Athletics.	Staff to run a traditional sports day with events used in Athletics.
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				23%
Intent	Implementation		Impact	Next Steps
Enrichment Thurs	Children given a term of different activities that are away from normal sports.	1,440.00	Children try these new sports out of school or pick up an interest in a sport.	More opportunities to try sports that are enjoyed by the majority of the children.
Residential	Subsidised payment for residential trip where children try new sports.	£2,000.00	Children given access to sports and activities that they would not normally try.	Vary residential activities and place so that a wide range of activities are tried.
Sports Cool Gym	Children given specialise lessons of gymnastics and specific gymnastics equipment.	£390.00	Children and staff feel more confident to utilise equipment and big apparatus within school.	Link with local gymnastics club.

First step Dance	Children received expert tuition in dance.	£620.00	Children feel more confident about dance and understand how to create a simple dance routine.	Link with a local dance club.
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Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				4%
Intent	Implementation		Impact	Next Steps
Hull FC	Hull FC to invite children to training ground, matches and create competitive sport opportunities.	£500	Children inspired to take part in competitive sport.	Link with the local rugby club.
Sports cool Summer Club	Subsidised funding for a summer camp for our pupils.	£360.00	Pupils play against other children in competitive sport.	Link with schools in area to play competitive games.

Head Teacher:	
Date:	

Subject Leader:	
Date:	
Governor:	
Date:	